



California Surf Lifesaving Association

BB

Southwest Region -United States Lifesaving Association PO

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www.cslsa.org

Ways & Means Committee Report 2008 Fall BOD Meeting

Robert C. McGowan
President

Charlotte M. Graham
Vice President

Michael A. Beuerlein
Secretary

Robert E. Williams
Treasurer

Robert A. Moore
Past President/Advisor

Jon P. Mitchell
First Executive Delegate

William J. Richardson
Second Executive Delegate

Mareen T. Boyer
Third Executive Delegate

Alex K. Peabody
Fourth Executive Delegate

Submitted By: Rob Williams, CSLSA Treasurer
October 19, 2008

Thank you for the attendees at the Ways & Means Committee meeting. This is the new avenue for requesting monies out of our CSLSA Treasury. Unfortunately, all requests could not be met for the 2009 Fiscal Year. However, the committee chairs that requested extra monies understand our financial situation and the need for a balanced budget. Below is the 2009 Fiscal Budget for the CSLSA.

Profit & Loss Budget Overview January through December 2009

	Jan -Dec 09
Income	
Competition Registration	1,500.00
Interest	750.00
Member Dues	
Junior Members	15,000.00
Professional Members	<u>35,750.00</u>
Total Member Dues	50,750.00
Officer Travel Inflows	<u>1,000.00</u>
Total Income	54,000.00
Expense	
Competition	250.00
Exchange Committee	1,500.00
Executive Board	750.00
Junior Lifeguards	15,000.00
Magazine	1,000.00
Membership Committee	5,750.00
Membership Payments	16,250.00
Office Supplies	50.00
Professional Fees	800.00
Public Education	2,500.00
Special Awards & Presentations	300.00
Travel & Meetings	7,500.00
Website	<u>2,350.00</u>
Total Expense	54,000.00
Income Over Expenses	0.00