



# California Surf Lifesaving Association

**BB**

## Southwest Region - United States Lifesaving Association

PO Box 366 - Huntington Beach, California 92648

World Wide Web: [www.cslsa.org](http://www.cslsa.org)

### Ways & Means Committee Report

Robert C. McGowan  
*President*

Charlotte M. Graham  
*Vice President*

Michael A. Beuerlein  
*Secretary*

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*Treasurer*

Robert A. Moore  
*Past President/Advisor*

Jon P. Mitchell  
*First Executive Delegate*

William J. Richardson  
*Second Executive Delegate*

Mareen T. Boyer  
*Third Executive Delegate*

Alex K. Peabody  
*Fourth Executive Delegate*

- Reviewed 2009 Budget Requests
  - Allocated \$1,100 to 11 Athletes to Travel for the Weiland Shield Competition
- Adopted 2010 Budget (See Below)
- Competition Committee requested a restricted account for monies to be used at their discretion. \$15 per competitor from Regional Games to go into restriction.

### **Profit & Loss Budget Overview**

January through December 2010

	<u>Jan - Dec 10</u>
<b>Income</b>	
Competition Registration	3,750.00
Donation Received	250.00
Interest	300.00
Member Dues	50,750.00
Officer Travel Inflows	<u>500.00</u>
<b>Total Income</b>	<b>55,550.00</b>
<b>Expense</b>	
Competition	2,250.00
Exchange Committee	1,500.00
Executive Board	500.00
Junior Lifeguards	15,000.00
Magazine	800.00
Membership Committee	5,600.00
Membership Payments	16,250.00
Office Supplies	50.00
Professional Fees	750.00
Public Education	2,500.00
Special Awards & Presentations	500.00
Travel & Meetings	7,500.00
Website	<u>2,350.00</u>
<b>Total Expense</b>	<b><u>55,550.00</u></b>
<b>Net Income</b>	<b><u>0.00</u></b>

Board of Directors Approved Report 10-16-09